

**MILWAUKEE COUNTY
DBE ACHIEVEMENT
FOR
FTA FEDERALLY ASSISTED PROJECTS**

	1997	1998	1999	2000	2001	2002	2003	2004	2005	9 YEAR TOTAL
CONSTRUCTION										
DBE Contracted Dollars	\$ 73,651.00	\$ 48,330.00	\$ 13,988.00	\$ - \$ -	\$ 13,646.00	\$ 18,439.00	\$ 133,250.00	\$ 481,108.00	\$ 624,460.00	\$ 1,406,872.00
Project Dollars	\$ 239,295.00	\$ 293,295.00	\$ 57,800.00		\$ 109,165.00	\$ 73,785.00	\$ 564,200.00	\$ 2,144,074.00	\$ 709,378.00	\$ 4,190,992.00
DBE Goal	25%	25%	25%		15%	27%	19.80%	19.80%	26.63%	
% Goal Achievements	30.78%	16.48%	24.20%	0.00%	12.50%	24.99%	23.62%	22.44%	88.03%	33.57%
% Difference	6%	-9%	-1%	0%	-2.50%	-2.01%	3.82%	2.64%	61.40%	
PROFESSIONAL SERVICES**										
DBE Contracted Dollars	\$ -	\$ -					\$ 5,000.00			\$ 5,000.00
Project Dollars	\$ -	\$ -					\$ 5,000.00			\$ 5,000.00
DBE Goal										
% Goal Achievements	0%	0%					100%			100%
% Difference							0%			
PROCUREMENT										
DBE Contracted Dollars	\$ 391,237.00	\$ -	\$ 59,357.00	\$ 37,838.00	\$ 89,403.00	\$ 54,304.00	\$ 37,615.00	\$ 75,211.00	\$ 145,219.00	\$ 890,184.00
Project Dollars	\$ 3,342,184.00	\$ -	\$ 4,749,264.00	\$ 517,482.00	\$ 2,626,732.00	\$ 2,164,152.00	\$ 1,734,354.00	\$ 4,559,787.00	\$ 4,712,130.00	\$ 24,406,085.00
DBE Goal	17%	17%	17%	17%	3.00%	3.40%	4.75%	4.75%	2.45%	
% Goal Achievements	11.71%	0.00%	1.25%	7.31%	3.40%	2.51%	2.17%	1.65%	3.08%	3.65%
%Difference	-5.29%	-17.00%	-15.75%	-9.69%	0.40%	-0.89%	-2.58%	-3.10%	0.63%	
Total DBE Dollars										
	\$ 464,888.00	\$ 48,330.00	\$ 73,345.00	\$ 37,838.00	\$ 103,049.00	\$ 72,743.00	\$ 175,865.00	\$ 556,319.00	\$ 769,679.00	\$ 2,302,056.00
Total Project Dollars										
	\$ 3,581,479.00	\$ 293,295.00	\$ 4,807,064.00	\$ 517,482.00	\$ 2,735,897.00	\$ 2,237,937.00	\$ 2,303,554.00	\$ 6,703,861.00	\$ 5,421,508.00	\$ 28,602,077.00
Overall Achieved Goal %										
	12.98%	16.48%	1.53%	7.31%	3.77%	3.25%	7.63%	8.30%	14.20%	8.05%
Overall Assigned DBE Goal *										
					4.30%	4.70%	11.50%	8.98%	2.98%	

* New Goal Setting Methodology used for FFY 2001onwards

** Except for FFY 2003 no professional services dollars were expended